

Attachment 10
Cost Benefits Summary

Table 20 - Proposal Project Costs and Benefits Summary
Proposal Title: WEST SIDE SAN JOAQUIN IRWM IMPLEMENTATION GRANT PROPOSAL

Project	Agency	Total Present Value Project Costs (1)	Total Present Value Project Benefits				B/C Ratio
			Water Supply (2)	Flood Damage Reduction (3)	Other (4)	Total	
(a)	(b)	(c)	(d)	(e)	(f)	(g) (d) + (e) + (f)	(h) (g) / (c)
Firebaugh Well Replacement	Firebaugh	\$9,235,428	0	0	0	\$ -	na
San Joaquin Water Meters	San Joaquin	\$ 1,041,523.00	0	0	\$ 685,427.00	\$ 685,427	0.658100685
Tracy Recycled Water Project - Phase 1	Tracy	\$5,274,641	\$4,169,170	\$0	\$0	\$4,169,170	0.8
WSID/DPWD Intertie	WSID	\$18,103,581	\$157,486,776	\$0	\$0	\$157,486,776	8.7
WSID/DPWD Fish Screen	WSID	\$1,937,600	\$0	\$0	\$0	\$0	na
Round 1 only		\$26,357,345	\$161,655,946	\$0	\$685,427	\$162,341,373	6.2
Tracy Recycled Water Project - Phase 2		\$75,387,174	\$599,991,002	\$0	\$0	\$599,991,002	8.0
Grand							
TOTAL		\$137,337,293	\$923,302,894	\$0	\$1,370,854	\$924,673,748	6.7

(1) From Exhibit C, Table 11, column (i). Or from Exhibit #, Table 17, column (i). If project is a multi-purpose project, avoid double-counting costs.

(2) From Exhibit C, Table 15, column (d)

(3) From Exhibit E, Table 19, row (e)

(4) From Exhibit D, Table 16, column (j)